

Account Cat	Account Number	Account Name	Budget
Sale	1010	Shop	0
Sale	1020	Day Tickets	20000
Sale	1030	Event Income	0
Sale	1040	Misc Sales	0
Rental	1110	Crashpads	1000
Rental	1120	Guidebooks	500
Members	1210	Membership DTU-Students	150000
Members	1220	Membership (DTU employés)	25000
Members	1230	Membership - Students (NON-DTU)	2000
Members	1240	Membership Non-DTU	20000
Members	1250	Admin Payment	0
Founding	1310	DTU Sport Tilskud	0
Founding	1320	Extern Funding	0
			218500

Account Cat	Account Number	Account Name	Budget
Running cost	2010	Webside	400
Running cost	2020	Bank Running Cost	300
Running cost	2030	MobilPay	588
Running cost	2040	DKLAF	27350
Running cost	2110	Cleaning	32165
Running cost	2120	Corona Expenses	7000
Board	2210	Board	12000
Board	2220	Travling and Meetings	10000
Board	2310	Courses	15000
Maintenance	2410	Maintenance	25000
Maintenance	2420	Tools	10000
Maintenance	2430	Holds/Volumes	50000
Maintenance	2440	Outdoor Boulder	5000
Maintenance	2450	Hold Cleaning	0
Events	2510	Comp	20000
Events	2520	Volunteer Compensation	5000
Events	2530	Routesetter	25000
Events	2540	Trips	10000
Events	2550	Events Expense	5000
Tower	2610	Climbing Tower - Buliding	0
Tower	2620	Climbing Tower - Maintenance	0
Tower	2630	Climbing Tower - Holds/Volumes	0
Tower	2640	Climbing Tower - Setters	0
Misc	9999	Misc	0
			259803.3

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