

Konto	Type	Navn	Total	Budget	Difference
		INDTÆGTER			
670	i	Lockers			
680	i	Crashpads	735	1.000	-265
685	i	Guide books		500	-500
1000	i	Pass members			
1001	i	Day-Tickets	14.933,25	20.000	-5.066,75
1004	i	Membership DTU-Students	271.280	150.000	121.280
1005	i	Membership Non-DTU	30.770	20.000	10.770
1006	i	Membership (DTU employés)	51.775	25.000	26.775
1007	i	Membership - Students (NON-DTU)	8.880	2.000	6.880
1010	i	Shop	2.545		
1200	i	Funding			
	s2	Indtægter total	380.918,25	218.500	162.418,25
		UDGIFTER			
2000	u	Events	3.237,98	5.000	-1.762,02
2010	u	Comp	8.000	20.000	-12.000
2020	u	Hold cleaning			
2025	u	Section_cleaning			
2050	u	Routesetter	10.000	25.000	-15.000
2075	u	BBBB_days	1.003,75		
2100	u	volunteer compensation		5.000	-5.000
2500	u	Trips		10.000	-10.000
3000	u	Gear			
3010	u	Tools	2.414,40	10.000	-7.585,60
3015	u	maintenens	3.429	25.000	-21.571
3020	u	Trainign_area	6.212,77		
3030	u	Boulder area	544,65		
3035	u	Outdoor Boulder		5.000	-5.000
3040	u	Climbing Tower	37.500		

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3080	u	Board	10.857,98	12.000	-1.142,02
3081	u	Travling and meetings	1.492	10.000	-8.508
3500	u	Holds/Volumes	47.397,19	50.000	-2.602,81
4000	u	Webside	557,50	400	157,50
4500	u	Bank_running_cost	150	300	-150
4550	u	MobilPay		588	-588
4560	u	Nets	4.475,88		
5000	u	Misc	1.761,25		
5250	u	Instructor	3.700	15.000	-11.300
7030	u	Merchandise stock			
7500	u	Dklaf	27.350	27.350	
7800	u	cleaning		32.165	-32.165
7850	u	Corona expenses		7.000	-7.000
	s2	UDGIFTER I ALT	170.084,35	259.803	-89.718,65
	s3	DRIFTEN TOTAL	210.833,90	-41.303	252.136,90
		AKTIVER			
8620	a	Bank	570.499,84		
	s2	AKTIVER TOTAL	570.499,84		
		PASSIVER			
		Egenkapital			
9000	p	Egenkapital primo	344.523,96		
9010	p	Årets resultat	15.216,98		
	s1	Egenkapital total	359.740,94		
	s2	PASSIVER TOTAL	359.740,94		